

TENNESSEE GENERAL ASSEMBLY

COUNTY by COUNTY ANALYSIS FISCAL YEAR 13-14

PREPARED BY

OFFICE OF LEGISLATIVE BUDGET ANALYSIS

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<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

Wayne County

	TENNESSEE	Wayne County
Population, 2013 estimate	6,495,978	16,939
Population, 2010 (April 1) estimates base	6,346,113	17,021
Population, percent change April 1, 2010 to July 1, 2013	2.4	-0.5
Persons under 5 years, percent 2013	6.2	4.1
Persons under 18 years, percent 2013	23.0	18.3
Persons 65 years and over, percent 2013	14.7	17.8
High school graduate or higher, percent of persons age 25+ 2008-2012	83.9	74.8
Bachelor's degree or higher, percent of persons age 25+ 2008-2012	23.5	7.7
Veterans 2008-2012	493,980	1,360
Households 2008-2012	2,468,841	6,056
Per capita money income in past 12 months (2012 \$s 2008-2012)	\$24,294	\$16,731
Median household income 2008-2012	\$44,140	\$35,377
Persons below poverty level, percent 2008-2012	17.3	20.7
Land area in square miles 2010	41,234.90	734.10
Persons per square mile 2010	153.9	23.2

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Wayne

2013-14 Tax Collections

	Clifton	Collinwood	Wayne County	Waynesboro	Total
Alcoholic Beverage	\$0	\$0	\$58,922	\$0	\$58,922
Beer	\$1,275	\$465	\$17,806	\$1,159	\$20,704
Business	\$44,127	\$14,053	\$114,059	\$34,917	\$207,158
Excise	\$4,156	\$18,003	\$107,779	\$50,251	\$180,189
Gas & Motor Fuel	\$75,189	\$27,408	\$1,933,375	\$68,351	\$2,104,323
Income Tax	\$2,171	\$2,474	\$17,252	\$14,559	\$36,457
Mixed Drink	\$2,254	\$0	\$0	\$0	\$2,254
Sales	\$191,117	\$69,665	\$138,185	\$173,736	\$572,703
Severance	\$0	\$0	\$48,512	\$0	\$48,512
Telecom	\$272	\$99	\$2,820	\$247	\$3,439
TVA Replacement	\$29,805	\$10,864	\$821,581	\$27,095	\$889,346
Total	\$350,367	\$143,031	\$3,260,292	\$370,316	\$4,124,006

STATE OF TENNESSEE
COUNTY by COUNTY ANALYSIS
Wayne County
FY13-14

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$300,062	\$0	\$300,062
Agricultural Resources Conservation Fund	\$48,719	\$0	\$48,719
Fairs	\$0	\$0	\$0
Soil Conservation Districts	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$0	\$0

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$556,300	\$161,600	\$837,300	\$1,555,200	120
Facility Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$70,000	\$49,000	\$0	\$119,000	24
Independent Living	\$5,800	\$10,800	\$0	\$16,600	6

Facility Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$311,289	\$0	\$311,289	-
Fire Academy Trainees	\$0	\$0	\$0	33
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$15,600	\$0	\$15,600	26
TN Law Enforcement Training Academy	\$0	\$0	\$0	13

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$3,052	\$50,501	\$53,553	9,176	122
OPTIONS	\$32,203	\$0	\$32,203	-	17
State Health Insurance Assistance Program (SHIP)	\$0	\$2,900	\$2,900	-	172

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2013
State Contribution to Property Tax Relief	\$84,812	-	-
County Debt and Debt per Capita FY2013	-	\$26,694,388	\$1,568

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$199,900	\$0	\$199,900
Facilities Operation	\$26,610,100	\$0	\$26,610,100
Local Jails Housing State Inmates	\$938,000	\$0	\$938,000

Facilities Operation Name(s): South Central Correctional Center - CCA

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$20,183	\$0	\$20,183

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$226,232	\$13,801	\$240,033	22

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$9,100	\$0	\$9,100
FastTrack Infrastructure and Development	\$102,977	\$0	\$102,977
FastTrack Training	\$0	\$0	\$0

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$78,240	\$90,780	\$169,020	349	-
K-12 Programs	\$13,036,000	\$1,533,102	\$14,569,102	2,308	229
Pre-Kindergarten Programs	\$948,933	\$0	\$948,933	180	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$3,664	\$23,600	\$27,264	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$0	\$0	\$0	-

Historical Commission Grants State-owned Site(s): None

Natural Areas Name(s): None

State Parks Name(s): None

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	18

GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	559,070

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$17,512	\$20,807	\$0	\$0	\$38,360	26
Faith-based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$26,898	\$26,898	32
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	69
Project Diabetes	\$10,797	\$0	\$0	\$0	\$10,797	3,000
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$1,896	\$2,536	\$0	\$0	\$4,433	3
Tobacco Settlement Funds	\$23,011	\$0	\$0	\$0	\$23,011	-
Women, Infant, Children (WIC)	\$0	\$252,618	\$90,725	\$0	\$343,343	788

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$376,818	\$0	\$376,818	1	-	203	-	-	-	-
Scholarships	\$0	\$0	\$0	-	-	-	97	\$1,460	131	\$448,874
University of Tennessee	\$138,687	\$0	\$138,687	-	4	39	-	-	-	-
UT: County Technical Advisory Service	\$11,597	\$0	\$11,597	-	-	-	-	-	-	-
UT: Institute of Public Service	\$1,786	\$0	\$1,786	-	-	-	-	-	-	-
UT: Municipal Technical Advisory Service	\$3,397	\$0	\$3,397	-	-	-	-	-	-	-

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	161

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$0	\$0	-	-
Child Care Certificate Program	\$0	\$0	\$0	\$24,482	18
Child Support Disbursement (cases)	\$0	\$0	\$0	\$1,120,793	379
Families First Cash Assistance	\$23,305	\$90,255	\$113,560	-	1,503
Summer Food Service Program (meals)	\$0	\$45,386	\$45,386	-	12,433
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$4,542,365	\$4,542,365	-	39,747
Vocational Rehabilitation (Direct Client Services)	\$9,024	\$33,946	\$42,970	-	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$23,800	\$0	\$23,800	-	14
Regional Offices	\$0	\$0	\$0	Middle Region	-
Resource Center	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$20,763	\$0	\$20,763	-	5

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$7,697	\$23,090	\$30,787	48	-	96
Unemployment Insurance Benefits	\$923,934	\$179,935	\$1,103,869	-	-	-
Workers Compensation	\$21,839	\$0	\$21,839	-	151	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$592,957	20	\$9,229,166

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$35,342	\$0	\$0	\$35,342	82
Crisis Services Continuum	\$53,925	\$0	\$0	\$53,925	212
Other Mental Health Services	\$81,300	\$20,300	\$0	\$101,600	220
Regional Mental Health Institutes	\$209,900	\$17,600	\$0	\$227,500	23
Substance Abuse Services	\$21,200	\$29,400	\$0	\$50,600	27

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Air and Army Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$81,003	\$0	\$81,003	-	-	-	-	-	-
Homeland Security Grants	\$0	\$8,505	\$8,505	-	-	-	-	-	-
Readiness Centers	\$4,401	\$4,507	\$8,908	1	1	-	51	5	57

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$130,196	\$0	\$130,196	22

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	-	-	-	-
Handgun Permits	-	-	417	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	2,433

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$2,023	\$38,435	\$40,458
Regional Library Grants	\$0	\$1,000	\$1,000

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$19,716	\$0	\$19,716	5
Adults on TennCare	\$2,199,785	\$4,176,404	\$6,376,189	1,336
Children on TennCare	\$2,830,624	\$5,374,083	\$8,204,707	1,664
CHOICES Enrollees	\$1,871,511	\$3,553,159	\$5,424,670	118
Cover Kids	\$86,863	\$275,065	\$361,928	142
Cover RX	\$29,827	\$0	\$29,827	105
Intellectual and Developmental Disabilities Waivers	\$944,215	\$1,792,640	\$2,736,855	38
Supplemental Hospital Payments	\$47,661	\$90,486	\$138,147	1

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$750	\$0	\$750

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$7,340	\$15,161	\$22,501	6	15
Other Forensic Tests	\$0	\$0	\$0	-	135

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2013	\$33,482	\$274,717	\$308,199	3	50	53

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilites	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2014	-	11,277	-
Rate Regulated Utilites Per County	-	-	-
Telecommunications Device Access Program (TDAP)	-	-	19

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$1,500	\$0	\$1,500

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$14,300	\$0	\$14,300	-	1
Bridge Grant Program	\$117,827	\$0	\$117,827	-	-
Highway Safety Grants	\$0	\$23,785	\$23,785	-	-
State Aid Road Program	\$218,953	\$0	\$218,953	-	-
State-maintained Highways	\$803,415	\$0	\$803,415	734	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$4,417,116	\$0	\$4,417,116

VETERANS AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$3,069,000	\$3,069,000	1,399

WILDLIFE RESOURCES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (operations and research)	\$0	\$0	\$0	-	-	-
Payments In-lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	2,387	1,110	153

Wildlife Management Areas Acres: 41,841

Wildlife Management Areas Name(s): Tie Camp, Arnold Hollow, Browntown, Eagle Creek, Hog Creek